



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

<b>Member:</b>	<b>Southwick - Caulfield</b>
<b>For the quarter ending in:</b>	<b>December</b>
<b>Financial Year:</b>	<b>19/20</b>

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	82.02
EO facilities, maintenance & cleaning expense	1,355.39
EO administration & stationery expense	31.10
ICT & telecommunications expense	326.25
Postage expense	4,315.43
Advertising, printing & communication expense	12,173.17
Professional development expense	8,715.00
Other expenses	104.50
Travel & Accomodation	-
<b>Total</b>	<b>27,102.86</b>