



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Guy - Bulleen**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 761.00 |
| EO administration & stationery expense | 112.83 |
| ICT & telecommunications expense | 1,042.94 |
| Postage expense | 16,164.38 |
| Advertising, printing & communication expense | 12,199.22 |
| Professional development expense | - |
| Other expenses | 336.37 |
| Travel & Accomodation | - |
| Total | 30,616.74 |