



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member:	Davis D - Southern Metro
For the quarter ending in:	December
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	565.82
EO administration & stationery expense	116.37
ICT & telecommunications expense	1,008.49
Postage expense	7,853.64
Advertising, printing & communication expense	11,948.59
Professional development expense	-
Other expenses	288.82
Travel & Accomodation	-
Total	21,781.73

Note:
*Member does not consider the report to be accurate.
 Specifically the Member does not consider the postage in the amount of \$7,853.64 to have been an authorised charge and it has been challenged with the supplier.*