



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Edbrooke - Frankston**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 6,628.28 |
| EO facilities, maintenance & cleaning expense | 803.19 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 6,520.45 |
| Postage expense | 155.77 |
| Advertising, printing & communication expense | 2,606.85 |
| Professional development expense | - |
| Other expenses | 166.37 |
| Travel & Accomodation | - |
| Total | 16,880.91 |