



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Carroll - Niddrie**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	257.32
EO facilities, maintenance & cleaning expense	641.00
EO administration & stationery expense	1,057.25
ICT & telecommunications expense	579.33
Postage expense	5,264.95
Advertising, printing & communication expense	13,854.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,653.89