



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Quilty - Northern Vic**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	3,865.58
EO facilities, maintenance & cleaning expense	894.19
EO administration & stationery expense	454.86
ICT & telecommunications expense	817.52
Postage expense	241.19
Advertising, printing & communication expense	368.14
Professional development expense	8,715.00
Other expenses	64.20
Travel & Accomodation	-
Total	15,420.68