



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: Bull J - Sunbury
For the quarter ending in: December
Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	16,500.10
EO facilities, maintenance & cleaning expense	1,927.60
EO administration & stationery expense	-
ICT & telecommunications expense	2,932.22
Postage expense	177.32
Advertising, printing & communication expense	1,458.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,995.53