



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: [Terpstra - Eastern Metro](#)
For the quarter ending in: [December](#)
Financial Year: [19/20](#)

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	1,156.22
EO facilities, maintenance & cleaning expense	490.10
EO administration & stationery expense	1,964.16
ICT & telecommunications expense	730.86
Postage expense	2,281.09
Advertising, printing & communication expense	9,596.00
Professional development expense	250.00
Other expenses	-
Travel & Accomodation	-
Total	16,468.43