



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **McGhie - Melton**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	14,284.56
EO facilities, maintenance & cleaning expense	1,286.93
EO administration & stationery expense	260.33
ICT & telecommunications expense	346.22
Postage expense	-
Advertising, printing & communication expense	13,021.99
Professional development expense	760.00
Other expenses	56.68
Travel & Accomodation	-
<b>Total</b>	<b>30,016.71</b>