



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Taylor J - Bayswater**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	2,629.50
EO facilities, maintenance & cleaning expense	221.00
EO administration & stationery expense	471.34
ICT & telecommunications expense	153.21
Postage expense	3,490.11
Advertising, printing & communication expense	19,950.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,915.83