



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: Taylor N - Southern Metro
For the quarter ending in: December
Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	2,588.74
EO facilities, maintenance & cleaning expense	1,816.00
EO administration & stationery expense	-
ICT & telecommunications expense	809.25
Postage expense	-
Advertising, printing & communication expense	280.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,494.89