



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **McArthur - Western Vic**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	9,845.02
EO facilities, maintenance & cleaning expense	690.00
EO administration & stationery expense	351.37
ICT & telecommunications expense	33.67
Postage expense	-
Advertising, printing & communication expense	2,888.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,808.90