



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Wynne - Richmond**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	33,303.62
EO facilities, maintenance & cleaning expense	1,271.00
EO administration & stationery expense	483.19
ICT & telecommunications expense	734.07
Postage expense	240.00
Advertising, printing & communication expense	1,533.03
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	38,019.46