



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Maas - Narre Warren South**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	1,813.34
EO facilities, maintenance & cleaning expense	2,055.00
EO administration & stationery expense	5,114.85
ICT & telecommunications expense	434.57
Postage expense	2,046.86
Advertising, printing & communication expense	3,210.33
Professional development expense	270.00
Other expenses	325.00
Travel & Accomodation	-
Total	15,269.95