



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Spence - Yuroke**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	2,720.92
EO facilities, maintenance & cleaning expense	1,196.00
EO administration & stationery expense	706.33
ICT & telecommunications expense	1,628.11
Postage expense	2,867.20
Advertising, printing & communication expense	4,769.25
Professional development expense	1,670.00
Other expenses	-
Travel & Accomodation	-
Total	15,557.81