



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Theophanous - Northcote**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,630.24
EO facilities, maintenance & cleaning expense	1,294.59
EO administration & stationery expense	439.12
ICT & telecommunications expense	2,725.56
Postage expense	296.11
Advertising, printing & communication expense	17,358.24
Professional development expense	-
Other expenses	438.14
Travel & Accomodation	-
<b>Total</b>	<b>27,182.00</b>