



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Thomas - Macedon**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,229.10
EO facilities, maintenance & cleaning expense	1,465.40
EO administration & stationery expense	219.36
ICT & telecommunications expense	750.31
Postage expense	978.45
Advertising, printing & communication expense	9,299.96
Professional development expense	295.46
Other expenses	454.55
Travel & Accomodation	-
Total	18,692.59