



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **McGuire - Broadmeadows**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	16,338.29
EO facilities, maintenance & cleaning expense	221.00
EO administration & stationery expense	-
ICT & telecommunications expense	118.48
Postage expense	100.00
Advertising, printing & communication expense	1,400.30
Professional development expense	-
Other expenses	45.00
Travel & Accomodation	-
Total	18,223.07