

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: For the quarter ending in: Financial Year: Bourman - Eastern Vic December 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	421.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,233.99
Postage expense	-
Advertising, printing & communication expense	3,847.00
Professional development expense	-
Other expenses	440.46
Travel & Accomodation	-
Total	5,942.45