



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cheeseman - South Barwon**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,581.17
EO facilities, maintenance & cleaning expense	1,288.60
EO administration & stationery expense	4,978.57
ICT & telecommunications expense	398.41
Postage expense	2,000.00
Advertising, printing & communication expense	18,351.24
Professional development expense	-
Other expenses	290.91
Travel & Accomodation	-
<b>Total</b>	<b>28,888.90</b>