



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	451.55
EO facilities, maintenance & cleaning expense	2,780.55
EO administration & stationery expense	8,386.67
ICT & telecommunications expense	14,675.84
Postage expense	1,006.68
Advertising, printing & communication expense	25,463.94
Professional development expense	1,400.00
Other expenses	4,000.00
Travel & Accomodation	-4,090.91
Total	54,074.32