



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sandell - Melbourne**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	12,395.86
EO facilities, maintenance & cleaning expense	1,202.57
EO administration & stationery expense	2,118.00
ICT & telecommunications expense	25.53
Postage expense	31,309.58
Advertising, printing & communication expense	28,352.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	75,403.99