



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,818.78
EO facilities, maintenance & cleaning expense	2,011.99
EO administration & stationery expense	4,861.76
ICT & telecommunications expense	3,378.95
Postage expense	2,172.15
Advertising, printing & communication expense	24,326.13
Professional development expense	-
Other expenses	13.19
Travel & Accomodation	-
Total	39,582.95