



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Symes - Northern Vic**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,357.57
EO facilities, maintenance & cleaning expense	414.86
EO administration & stationery expense	-
ICT & telecommunications expense	1,037.29
Postage expense	323.23
Advertising, printing & communication expense	771.38
Professional development expense	-
Other expenses	5.71
Travel & Accomodation	-
Total	3,910.04