



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	12,832.24
EO facilities, maintenance & cleaning expense	1,192.00
EO administration & stationery expense	40.65
ICT & telecommunications expense	47.41
Postage expense	3,614.50
Advertising, printing & communication expense	8,661.10
Professional development expense	469.00
Other expenses	19.72
Travel & Accomodation	-
<b>Total</b>	<b>26,876.62</b>