



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	June
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,667.37
EO administration & stationery expense	926.91
ICT & telecommunications expense	66.97
Postage expense	7,870.83
Advertising, printing & communication expense	11,256.60
Professional development expense	-
Other expenses	974.55
Travel & Accomodation	-
Total	23,763.23