



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,411.50
EO administration & stationery expense	6,145.86
ICT & telecommunications expense	1,343.86
Postage expense	12,210.59
Advertising, printing & communication expense	7,984.34
Professional development expense	2,407.78
Other expenses	5,986.32
Travel & Accomodation	-
Total	37,490.25