



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	June
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	6,875.26
EO facilities, maintenance & cleaning expense	1,774.66
EO administration & stationery expense	4,272.05
ICT & telecommunications expense	1,803.50
Postage expense	9,517.12
Advertising, printing & communication expense	11,420.92
Professional development expense	7,984.00
Other expenses	239.87
Travel & Accomodation	-
Total	43,887.38