



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	38,793.52
EO facilities, maintenance & cleaning expense	1,288.00
EO administration & stationery expense	6,937.11
ICT & telecommunications expense	458.93
Postage expense	13,885.62
Advertising, printing & communication expense	18,737.58
Professional development expense	179.00
Other expenses	290.91
Travel & Accomodation	-
Total	80,570.67