



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-1,114.00
EO facilities, maintenance & cleaning expense	1,057.00
EO administration & stationery expense	4,413.65
ICT & telecommunications expense	6,004.97
Postage expense	24,627.57
Advertising, printing & communication expense	16,474.66
Professional development expense	-
Other expenses	3,564.09
Travel & Accomodation	-
Total	55,027.94

Certified by Member