



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	June
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,871.04
EO facilities, maintenance & cleaning expense	1,695.76
EO administration & stationery expense	3,361.28
ICT & telecommunications expense	770.95
Postage expense	43,909.88
Advertising, printing & communication expense	14,481.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	67,090.33