



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	123.00
EO facilities, maintenance & cleaning expense	951.00
EO administration & stationery expense	2,784.49
ICT & telecommunications expense	1,909.77
Postage expense	11,353.37
Advertising, printing & communication expense	10,035.13
Professional development expense	-
Other expenses	3,204.21
Travel & Accomodation	-
<b>Total</b>	<b>30,360.97</b>