



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	3,125.56
EO facilities, maintenance & cleaning expense	591.84
EO administration & stationery expense	408.80
ICT & telecommunications expense	1,798.88
Postage expense	367.55
Advertising, printing & communication expense	22,919.60
Professional development expense	909.00
Other expenses	297.34
Travel & Accomodation	-
<b>Total</b>	<b>30,418.57</b>