



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	3,646.74
EO facilities, maintenance & cleaning expense	807.34
EO administration & stationery expense	2,481.18
ICT & telecommunications expense	813.46
Postage expense	423.61
Advertising, printing & communication expense	3,762.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,935.09