



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Suleyman - St Albans**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	225.82
EO facilities, maintenance & cleaning expense	582.59
EO administration & stationery expense	4,251.16
ICT & telecommunications expense	868.63
Postage expense	5,704.73
Advertising, printing & communication expense	15,190.47
Professional development expense	-
Other expenses	290.91
Travel & Accomodation	-
Total	27,114.31