



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,823.02
EO facilities, maintenance & cleaning expense	621.54
EO administration & stationery expense	3,599.68
ICT & telecommunications expense	1,403.60
Postage expense	2,521.95
Advertising, printing & communication expense	22,875.42
Professional development expense	3,149.00
Other expenses	94.00
Travel & Accomodation	-
Total	36,088.21