



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	3,416.19
EO facilities, maintenance & cleaning expense	1,201.13
EO administration & stationery expense	3,520.04
ICT & telecommunications expense	2,187.05
Postage expense	22,614.30
Advertising, printing & communication expense	14,539.89
Professional development expense	190.00
Other expenses	27.11
Travel & Accomodation	-
Total	47,695.71