



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	20,301.21
EO facilities, maintenance & cleaning expense	266.46
EO administration & stationery expense	6,924.87
ICT & telecommunications expense	191.82
Postage expense	13,887.98
Advertising, printing & communication expense	15,371.47
Professional development expense	320.97
Other expenses	936.00
Travel & Accomodation	-
<b>Total</b>	<b>58,200.78</b>