



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brooks - Bundoora**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,317.72
EO facilities, maintenance & cleaning expense	1,787.23
EO administration & stationery expense	2,694.93
ICT & telecommunications expense	418.35
Postage expense	10,886.99
Advertising, printing & communication expense	6,650.04
Professional development expense	-
Other expenses	325.01
Travel & Accomodation	-
Total	25,080.27