



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	5,879.02
EO facilities, maintenance & cleaning expense	1,063.80
EO administration & stationery expense	1,930.92
ICT & telecommunications expense	874.87
Postage expense	6,139.75
Advertising, printing & communication expense	23,958.27
Professional development expense	276.27
Other expenses	5,060.69
Travel & Accomodation	-
Total	45,183.59