



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	4,192.51
EO facilities, maintenance & cleaning expense	984.85
EO administration & stationery expense	4,273.30
ICT & telecommunications expense	449.20
Postage expense	7,147.01
Advertising, printing & communication expense	10,026.35
Professional development expense	-
Other expenses	-12.91
Travel & Accomodation	-
<b>Total</b>	<b>27,060.31</b>