



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carbines A - Ivanhoe**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 6,512.30 |
| EO facilities, maintenance & cleaning expense | 1,543.74 |
| EO administration & stationery expense | 5,342.60 |
| ICT & telecommunications expense | 355.00 |
| Postage expense | 4,755.12 |
| Advertising, printing & communication expense | 12,100.22 |
| Professional development expense | - |
| Other expenses | 45.00 |
| Travel & Accomodation | - |
| Total | 30,653.98 |