



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	15,531.02
EO facilities, maintenance & cleaning expense	4,486.70
EO administration & stationery expense	4,056.53
ICT & telecommunications expense	506.46
Postage expense	7.48
Advertising, printing & communication expense	988.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,576.77