



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	10,475.64
EO facilities, maintenance & cleaning expense	997.96
EO administration & stationery expense	2,630.46
ICT & telecommunications expense	641.30
Postage expense	4,137.60
Advertising, printing & communication expense	18,591.93
Professional development expense	-
Other expenses	263.64
Travel & Accomodation	-
Total	37,738.53