



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	901.80
EO facilities, maintenance & cleaning expense	1,028.70
EO administration & stationery expense	2,468.55
ICT & telecommunications expense	3,279.53
Postage expense	11,431.12
Advertising, printing & communication expense	19,122.36
Professional development expense	-
Other expenses	4,019.00
Travel & Accomodation	-
Total	42,251.06