



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 461.00 |
| EO administration & stationery expense | 5,621.89 |
| ICT & telecommunications expense | 653.15 |
| Postage expense | 2,131.28 |
| Advertising, printing & communication expense | 16,286.37 |
| Professional development expense | - |
| Other expenses | 18,972.21 |
| Travel & Accomodation | - |
| Total | 44,125.90 |