



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	683.61
EO administration & stationery expense	2,301.74
ICT & telecommunications expense	1,380.69
Postage expense	1,560.59
Advertising, printing & communication expense	9,668.84
Professional development expense	-
Other expenses	666.09
Travel & Accomodation	-
Total	16,261.56