



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	15,940.09
EO facilities, maintenance & cleaning expense	132.92
EO administration & stationery expense	3,871.87
ICT & telecommunications expense	1,798.28
Postage expense	7,355.09
Advertising, printing & communication expense	19,630.98
Professional development expense	-
Other expenses	263.64
Travel & Accomodation	-
Total	48,992.87