



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Stitt - Western Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,965.79
EO facilities, maintenance & cleaning expense	7,171.00
EO administration & stationery expense	-
ICT & telecommunications expense	158.30
Postage expense	300.20
Advertising, printing & communication expense	587.66
Professional development expense	-91.00
Other expenses	140.00
Travel & Accomodation	-
Total	11,231.95