



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	15,397.10
EO facilities, maintenance & cleaning expense	1,101.46
EO administration & stationery expense	3,102.46
ICT & telecommunications expense	603.71
Postage expense	11,579.50
Advertising, printing & communication expense	2,598.59
Professional development expense	-2,065.00
Other expenses	303.62
Travel & Accomodation	-
Total	32,621.44